

FY 2022 SPENDING  
BY OBJECT CODE

OBJ NAME	OBJ CODE	FY 2022			
		FY 2021 REVISED BUDGET	PROPOSED SPENDING	DIFFERENCE	% DIFF
SUPERINTENDENT	50101	\$ 170,606	\$ 175,724	\$ 5,118	3.00%
ADMINISTRATORS	50102	\$ 652,332	\$ 667,642	\$ 15,310	2.35%
PUPIL PERSONNEL	50103	\$ 636,993	\$ 627,345	\$ (9,648)	-1.51%
TEACHERS	50104	\$ 5,467,346	\$ 5,749,265	\$ 281,919	5.16%
MEDIA CENTER	50105	\$ 140,350	\$ 147,098	\$ 6,748	4.81%
FINANCE DIRECTOR	50106	\$ 93,891	\$ 96,708	\$ 2,817	3.00%
TECHNICIANS	50107	\$ 189,058	\$ 211,226	\$ 22,168	11.73%
TUTORS	50108	\$ 19,000	\$ 19,000	\$ -	0.00%
OCCUPATIONAL THERAPIST	50109	\$ 66,851	\$ 71,491	\$ 4,640	6.94%
SECRETARIES	50112	\$ 441,043	\$ 454,180	\$ 13,137	2.98%
NURSES	50113	\$ 164,746	\$ 160,111	\$ (4,635)	-2.81%
PARAPROFESSIONALS	50114	\$ 401,147	\$ 417,693	\$ 16,547	4.12%
CUSTODIANS/MAINTENANCE	50116	\$ 761,350	\$ 844,164	\$ 82,813	10.88%
MEDIA AIDS	50117	\$ 25,483	\$ -	\$ (25,483)	-100.00%
SECURITY & CROSSING GUARD	50118	\$ 10,074	\$ 10,376	\$ 302	3.00%
COACHES/ADVISORS	50119	\$ 262,989	\$ 264,108	\$ 1,119	0.43%
SUBSTITUTES	50121	\$ 156,412	\$ 156,412	\$ -	0.00%
PARA SUBSTITUTES	50122	\$ 22,200	\$ 21,000	\$ (1,200)	-5.41%
SECURITY	50123	\$ 50,926	\$ 52,454	\$ 1,528	3.00%
PERM TEACHER SUBS	50124	\$ 67,500	\$ 67,500	\$ -	0.00%
OVERTIME	50130	\$ 29,800	\$ 31,750	\$ 1,950	6.54%
OTHER SALARIES	50151	\$ 19,780	\$ 20,000	\$ 220	1.11%
LIFE INSURANCE	50210	\$ 18,865	\$ 17,870	\$ (995)	-5.27%
MEDICARE	50211	\$ 158,786	\$ 149,661	\$ (9,125)	-5.75%
FICA	50220	\$ 166,980	\$ 162,456	\$ (4,524)	-2.71%
NON-CERTIFIED PENSION	50230	\$ 126,737	\$ 125,000	\$ (1,737)	-1.37%
SEVERANCE	50235	\$ 85,000	\$ 85,000	\$ -	0.00%
LONGEVITY	50240	\$ 36,000	\$ 36,000	\$ -	0.00%
UNEMPLOYMENT	50250	\$ 30,000	\$ 35,000	\$ 5,000	16.67%
WORKERS COMP	50260	\$ 121,305	\$ 129,797	\$ 8,491	7.00%
HEALTH INSURANCE	50270	\$ 3,086,488	\$ 2,663,965	\$ (422,523)	-13.69%

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TUITION REIMBURSEMENT	50275	\$ 20,750	\$ 20,750	\$ -	0.00%
ATTENDANCE BENEFIT	50280	\$ 19,000	\$ 19,000	\$ -	0.00%
ATTENDANCE INCENTIVE	50290	\$ 12,000	\$ 12,000	\$ -	0.00%
PROFESSIONAL SERVICES	50312	\$ 50,600	\$ 53,020	\$ 2,420	4.78%
PUPIL SERVICES	50323	\$ 63,000	\$ 63,000	\$ -	0.00%
CONSULTATION	50326	\$ 5,000	\$ 5,000	\$ -	0.00%
EVALUATION	50327	\$ 500	\$ 500	\$ -	0.00%
PROF/TECH SERVICES	50330	\$ 98,385	\$ 93,385	\$ (5,000)	-5.08%
LEGAL SERVICES	50331	\$ 70,000	\$ 85,000	\$ 15,000	21.43%
TECHNOLOGY SERVICES	50332	\$ 255,359	\$ 286,214	\$ 30,854	12.08%
SPORTS OFFICIALS	50333	\$ 83,461	\$ 83,461	\$ -	0.00%
SEWER	50411	\$ 21,000	\$ 21,000	\$ -	0.00%
WATER	50412	\$ 17,000	\$ 17,000	\$ -	0.00%
DISPOSAL SERVICES	50421	\$ 38,000	\$ 38,000	\$ -	0.00%
REPAIR & MAINTENANCE	50430	\$ 41,500	\$ 39,600	\$ (1,900)	-4.58%
BUILDING REPAIR & MAINTENANCE	50431	\$ 191,540	\$ 191,540	\$ 0	0.00%
TECH REPAIR & MAINTENANCE	50432	\$ 2,000	\$ 2,000	\$ -	0.00%
COPIER LEASES	50442	\$ 50,195	\$ 50,195	\$ -	0.00%
PUPIL TRANSPORTATION	50510	\$ 1,456,565	\$ 1,501,601	\$ 45,037	3.09%
INSURANCE	50520	\$ 132,897	\$ 141,863	\$ 8,966	6.75%
POSTAGE	50531	\$ 6,000	\$ 6,000	\$ -	0.00%
TELEPHONE	50532	\$ 26,200	\$ 29,188	\$ 2,988	11.40%
ADVERTISING	50540	\$ 5,000	\$ 5,000	\$ -	0.00%
PRINTING	50550	\$ 7,260	\$ 5,675	\$ (1,585)	-21.83%
SPED TUITION	50560	\$ 1,084,715	\$ 1,111,167	\$ 26,453	2.44%
VOAG TUITION	50561	\$ 136,460	\$ 140,554	\$ 4,094	3.00%
GEN ED TUITION	50562	\$ 60,000	\$ 61,800	\$ 1,800	3.00%
TRAVEL	50580	\$ 27,786	\$ 26,461	\$ (1,325)	-4.77%
ADULT EDUCATION	50590	\$ 52,000	\$ 54,000	\$ 2,000	3.85%
TRUANCY SERV	50591	\$ 4,800	\$ 4,800	\$ -	0.00%
INSTRUCTIONAL SUPPLIES	50610	\$ 163,041	\$ 154,673	\$ (8,368)	-5.13%

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ELECTRICITY	50622	\$ 250,000	\$ 250,000	\$ -	0.00%
HEATING OIL	50624	\$ 228,975	\$ 197,152	\$ (31,823)	-13.90%
GASOLINE/DIESEL FUEL	50626	\$ 91,000	\$ 81,504	\$ (9,496)	-10.44%
TEXTBOOKS	50640	\$ 3,231	\$ 5,395	\$ 2,164	67.00%
LIBRARY PERIODICALS	50641	\$ 1,485	\$ 1,592	\$ 107	7.21%
LIBRARY BOOKS	50642	\$ 4,000	\$ 4,000	\$ -	0.00%
TECH SUPPLIES	50689	\$ 32,589	\$ 27,446	\$ (5,143)	-15.78%
OTHER SUPPLIES	50690	\$ 187,574	\$ 184,304	\$ (3,270)	-1.74%
OFFICE SUPPLIES	50691	\$ 10,076	\$ 10,132	\$ 56	0.55%
CUSTODIAL SUPPLIES	50693	\$ 90,000	\$ 90,000	\$ -	0.00%
SELECT SUPPLIES	50697	\$ 32,500	\$ 32,500	\$ -	0.00%
GRADUATION SUPPLIES	50698	\$ -	\$ 7,575	\$ 7,575	0.00%
REPLACEMENT EQUIPMENT	50730	\$ 22,748	\$ 17,500	\$ (5,248)	-23.07%
NEW EQUIPMENT	50731	\$ 31,716	\$ 19,300	\$ (12,416)	-39.15%
TECH HARDWARE	50732	\$ 54,941	\$ 158,875	\$ 103,935	189.18%
TECH SOFTWARE	50733	\$ 176	\$ 3,000	\$ 2,824	1604.55%
CAPITAL OUTLAY	50734	\$ -	\$ -	\$ -	0.00%
DUES & FEES	50810	\$ 51,637	\$ 49,112	\$ (2,525)	-4.89%
OTHER OBJECTS	50890	\$ 5,815	\$ 1,500	\$ (4,315)	-74.20%
	<b>Grand Total</b>	<b>\$ 18,980,513</b>	<b>\$ 19,134,331</b>	<b>\$ 153,818</b>	<b>0.81%</b>