

FY 2022 PROPOSED SPENDING
BY OBJECT CODE

OBJ NAME	OBJ CODE	FY 2022		
		FY 2021 REVISED BUDGET	PROPOSED SPENDING	DIFFERENCE
SUPERINTENDENT	50101	\$ 170,606	\$ 175,724	\$ 5,118
ADMINISTRATORS	50102	\$ 652,332	\$ 667,642	\$ 15,310
PUPIL PERSONNEL	50103	\$ 636,993	\$ 627,345	\$ (9,648)
TEACHERS	50104	\$ 5,467,346	\$ 5,749,265	\$ 281,919
MEDIA CENTER	50105	\$ 140,350	\$ 147,098	\$ 6,748
FINANCE DIRECTOR	50106	\$ 93,891	\$ 96,708	\$ 2,817
TECHNICIANS	50107	\$ 189,058	\$ 211,226	\$ 22,168
TUTORS	50108	\$ 19,000	\$ 19,000	\$ -
OCCUPATIONAL THERAPIST	50109	\$ 66,851	\$ 71,491	\$ 4,640
SECRETARIES	50112	\$ 441,043	\$ 454,180	\$ 13,137
NURSES	50113	\$ 164,746	\$ 160,111	\$ (4,635)
PARAPROFESSIONALS	50114	\$ 401,147	\$ 417,693	\$ 16,547
CUSTODIANS/MAINTENANCE	50116	\$ 761,350	\$ 784,154	\$ 22,804
MEDIA AIDS	50117	\$ 25,483	\$ -	\$ (25,483)
SECURITY & CROSSING GUARD	50118	\$ 10,074	\$ 10,376	\$ 302
COACHES/ADVISORS	50119	\$ 262,989	\$ 264,108	\$ 1,119
SUBSTITUTES	50121	\$ 156,412	\$ 156,412	\$ -
PARA SUBSTITUTES	50122	\$ 22,200	\$ 21,000	\$ (1,200)
SECURITY	50123	\$ 50,926	\$ 52,454	\$ 1,528
PERM TEACHER SUBS	50124	\$ 67,500	\$ 67,500	\$ -
OVERTIME	50130	\$ 29,800	\$ 31,750	\$ 1,950
OTHER SALARIES	50151	\$ 19,777	\$ 20,000	\$ 223
LIFE INSURANCE	50210	\$ 18,865	\$ 17,870	\$ (995)
MEDICARE	50211	\$ 158,786	\$ 148,766	\$ (10,020)
FICA	50220	\$ 166,980	\$ 158,627	\$ (8,353)
NON-CERTIFIED PENSION	50230	\$ 126,737	\$ 125,000	\$ (1,737)
SEVERANCE	50235	\$ 85,000	\$ 85,000	\$ -
LONGEVITY	50240	\$ 36,000	\$ 36,000	\$ -
UNEMPLOYMENT	50250	\$ 30,000	\$ 35,000	\$ 5,000
WORKERS COMP	50260	\$ 121,305	\$ 129,797	\$ 8,491
HEALTH INSURANCE	50270	\$ 3,086,488	\$ 3,651,018	\$ 564,531

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TUITION REIMBURSEMENT	50275	\$ 20,750	\$ 20,750	\$ -
ATTENDANCE BENEFIT	50280	\$ 19,000	\$ 19,000	\$ -
ATTENDANCE INCENTIVE	50290	\$ 12,000	\$ 12,000	\$ -
PROFESSIONAL SERVICES	50312	\$ 50,600	\$ 53,020	\$ 2,420
PUPIL SERVICES	50323	\$ 63,000	\$ 63,000	\$ -
CONSULTATION	50326	\$ 5,000	\$ 5,000	\$ -
EVALUATION	50327	\$ 500	\$ 500	\$ -
PROF/TECH SERVICES	50330	\$ 98,385	\$ 93,385	\$ (5,000)
LEGAL SERVICES	50331	\$ 70,000	\$ 85,000	\$ 15,000
TECHNOLOGY SERVICES	50332	\$ 255,359	\$ 286,214	\$ 30,854
SPORTS OFFICIALS	50333	\$ 83,461	\$ 83,461	\$ -
SEWER	50411	\$ 21,000	\$ 21,000	\$ -
WATER	50412	\$ 17,000	\$ 17,000	\$ -
DISPOSAL SERVICES	50421	\$ 38,000	\$ 38,000	\$ -
REPAIR & MAINTENANCE	50430	\$ 41,500	\$ 39,600	\$ (1,900)
BUILDING REPAIR & MAINTENANCE	50431	\$ 191,540	\$ 191,540	\$ 0
TECH REPAIR & MAINTENANCE	50432	\$ 2,000	\$ 2,000	\$ -
COPIER LEASES	50442	\$ 50,195	\$ 50,195	\$ -
PUPIL TRANSPORTATION	50510	\$ 1,456,565	\$ 1,501,601	\$ 45,037
INSURANCE	50520	\$ 132,897	\$ 141,863	\$ 8,966
POSTAGE	50531	\$ 6,000	\$ 6,000	\$ -
TELEPHONE	50532	\$ 26,200	\$ 29,188	\$ 2,988
ADVERTISING	50540	\$ 5,000	\$ 5,000	\$ -
PRINTING	50550	\$ 7,260	\$ 5,675	\$ (1,585)
SPED TUITION	50560	\$ 1,084,715	\$ 1,111,167	\$ 26,453
VOAG TUITION	50561	\$ 136,460	\$ 140,554	\$ 4,094
GEN ED TUITION	50562	\$ 60,000	\$ 61,800	\$ 1,800
TRAVEL	50580	\$ 27,786	\$ 26,461	\$ (1,325)
ADULT EDUCATION	50590	\$ 52,000	\$ 54,000	\$ 2,000
TRUANCY SERV	50591	\$ 4,800	\$ 4,800	\$ -
INSTRUCTIONAL SUPPLIES	50610	\$ 163,041	\$ 154,673	\$ (8,368)

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ELECTRICITY	50622	\$ 250,000	\$ 250,000	\$ -
HEATING OIL	50624	\$ 228,975	\$ 197,152	\$ (31,823)
GASOLINE/DIESEL FUEL	50626	\$ 91,000	\$ 81,504	\$ (9,496)
TEXTBOOKS	50640	\$ 3,231	\$ 5,395	\$ 2,164
LIBRARY PERIODICALS	50641	\$ 1,485	\$ 1,592	\$ 107
LIBRARY BOOKS	50642	\$ 4,000	\$ 4,000	\$ -
TECH SUPPLIES	50689	\$ 32,589	\$ 27,446	\$ (5,143)
OTHER SUPPLIES	50690	\$ 187,574	\$ 184,304	\$ (3,270)
OFFICE SUPPLIES	50691	\$ 10,076	\$ 10,132	\$ 56
CUSTODIAL SUPPLIES	50693	\$ 90,000	\$ 90,000	\$ -
SELECT SUPPLIES	50697	\$ 32,500	\$ 32,500	\$ -
GRADUATION SUPPLIES	50698	\$ -	\$ 7,575	\$ 7,575
REPLACEMENT EQUIPMENT	50730	\$ 22,748	\$ 17,500	\$ (5,248)
NEW EQUIPMENT	50731	\$ 31,716	\$ 19,300	\$ (12,416)
TECH HARDWARE	50732	\$ 49,944	\$ 158,875	\$ 108,932
TECH SOFTWARE	50733	\$ 176	\$ 3,000	\$ 2,824
CAPITAL OUTLAY	50734	\$ 5,000	\$ -	\$ (5,000)
DUES & FEES	50810	\$ 51,637	\$ 49,112	\$ (2,525)
OTHER OBJECTS	50890	\$ 5,815	\$ 1,500	\$ (4,315)
	Grand Total	\$ 18,980,513	\$ 20,056,651	\$ 1,076,138